

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	41, 69, 89, 159, 186

Service Area Statistics

Square Miles	527
Population	6,503,894

Service Consumption

Annual Passenger Miles	2,128,005,452
Annual Unlinked Trips	80,324,201
Average Weekday Unlinked Trips	277,421
Average Saturday Unlinked Trips	104,654
Average Sunday Unlinked Trips	78,602

Service Supplied

Annual Vehicle Revenue Miles	56,841,396
Annual Vehicle Revenue Hours	1,666,895
Vehicles Operated in Maximum Service	1,060
Vehicles Available for Maximum Service	1,119
Base Period Requirement	126

Financial Information

Fare Revenues Earned \$477,154,857

Sources of Operating Funds Expended

Fare Revenues	(57%)	\$477,154,857
Local Funds	(8%)	63,400,104
State Funds	(31%)	259,710,434
Federal Assistance	(0%)	0
Other Funds	(4%)	34,494,643

Total Operating Funds Expended \$834,760,038

Sources of Capital Funds Expended

Local funds	(62%)	\$221,927,927
State Funds	(0%)	0
Federal Assistance	(38%)	134,802,994
Other Funds	(0%)	0

Total Capital Funds Expended \$356,730,921

Summary of Operating Expenses

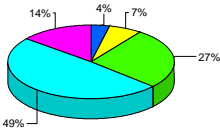
Salary, Wages and Benefits	\$590,019,597
Materials and Supplies	87,719,364
Purchased Transportation	3,843,903
Other Operating Expenses	125,851,796
Total Operating Expenses	\$807,434,660

Reconciling Cash Expenditures \$27,325,378

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle	Systems ar Guidewa ¹	Facilities an Station	Othe	Total
Bus	0	7	\$0	\$0	\$0	\$0	\$0
Commuter Rail	1,051	0	\$40,653,949	\$93,810,375	\$186,698,523	\$35,568,074	\$356,730,921
Ferryboat	0	2	\$0	\$0	\$0	\$0	\$0
Total	1,051	9	\$40,653,949	\$93,810,375	\$186,698,523	\$35,568,074	\$356,730,921

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare Revenue ¹	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Tri	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Serv	Peak tr Base Rate	Percen Spares
Bus	\$1,276,177	\$383,138	\$0	127,120	99,726	394,877	18,726	0.0	12	3.3	7	3.50	71%
Commuter Rail	\$803,417,897	\$476,560,767	\$356,730,921	2,127,147,585	56,695,107	79,719,700	1,643,582	545.7	1,105	17.4	1,051	1.19	5%
Ferryboat	\$2,740,586	\$210,952	\$0	730,747	46,563	209,624	4,587	13.2	2	5.0	2	0	0%

Performance Measures

Service Efficiency

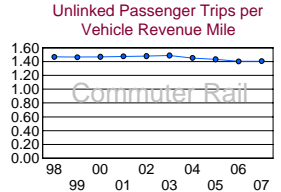
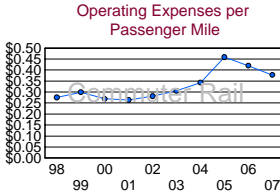
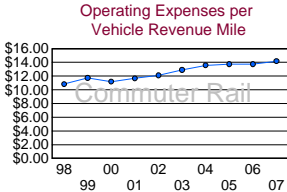
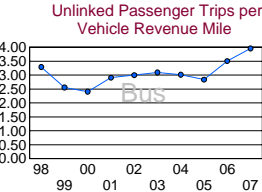
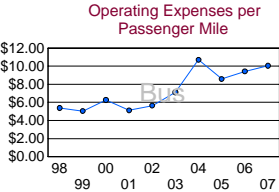
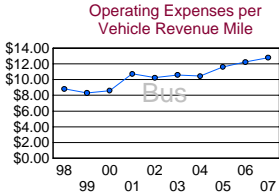
	Operating Expense Vehicle Revenue M	Operating Expense Vehicle Revenue Hc
Bus	\$12.80	\$68.15
Commuter Rail	\$14.17	\$488.82
Ferryboat	\$58.86	\$597.47

Cost Effectiveness

	Operating Expense Passenger Mi	Operating Expense Unlinked Passenger 1
Bus	\$10.04	\$3.23
Commuter Rail	\$0.38	\$10.08
Ferryboat	\$3.75	\$13.07

Service Effectiveness

	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	3.96	21.09
Commuter Rail	1.41	48.50
Ferryboat	4.50	45.70



1 Excludes data for purchased transportation reported separately